

## 財務摘要 Financial Highlights

### 綜合 CONSOLIDATED

港幣千元單位列示 Expressed in thousands of Hong Kong dollars

		2012	2011	增加／(減少) Increase/(Decrease)	
溢利	Total Profit	<b>2,339,958</b>	2,448,958	(109,000)	(4.45%)
股東資金	Total Shareholders' Funds	<b>29,613,221</b>	26,136,196	3,477,025	13.30%
存款總額	Total Deposits	<b>185,533,717</b>	174,469,468	11,064,249	6.34%
總資產	Total Assets	<b>251,753,438</b>	239,631,456	12,121,982	5.06%
平均資產回報率	Return On Average Assets	<b>0.95%</b>	1.13%	–	–
平均股東資金回報率	Return On Average Shareholders' Funds	<b>8.39%</b>	10.07%	–	–

### 銀行 BANK

港幣千元單位列示 Expressed in thousands of Hong Kong dollars

		2012	2011	增加／(減少) Increase/(Decrease)	
溢利	Total Profit	<b>2,072,764</b>	2,180,414	(107,650)	(4.94%)
股東資金	Total Shareholders' Funds	<b>27,834,976</b>	24,714,533	3,120,443	12.63%
存款總額	Total Deposits	<b>128,178,500</b>	124,747,402	3,431,098	2.75%
總資產	Total Assets	<b>168,610,525</b>	164,170,914	4,439,611	2.70%
平均資產回報率	Return On Average Assets	<b>1.25%</b>	1.41%	–	–
平均股東資金回報率	Return On Average Shareholders' Funds	<b>7.89%</b>	9.42%	–	–